

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
PARKS VEHICLES & EQ							
14.712.01	One Ton Truck	60,000	0	0	60,000	0	0
14.712.02	Riding Mower	15,000	0	0	15,000	0	0
BALLFIELDS							
14.717.01	Millenium Park Lighting	125,000	0	0	0	0	125,000
FITNESS CENTRE							
14.741.01	Ftness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		210,000	0	0	75,000	0	135,000